

MICROJUSTICE4ALL
DEN HAAG

ANNUAL REPORT 2015

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1. Annual Report

1.1 General

Incorporation

Stichting Microjustice4All (MJ4All) was incorporated on December 3th, 1996 by notarial deed. The foundation has its official seat in (2517 AN) The Hague, at the Laan van Meerdervoort 70.

MJ4All is registered with the Chamber of Commerce, number 41160018 (RSIN: 805877447) and is a charitable foundation under Dutch Law ("ANBI").

Objectives MJ4All

MJ4All is an organization dedicated to legally empower the poor and excluded. By providing people with legal documentation and enabling them to live under the shelter of the law and enjoy the protection and opportunities it affords, MJ4All helps them to get out of the poverty cycle.

With the provision of legal documentation, awareness-raising activities, local capacity building and evidence-based lobbying, MJ4All aims to enable all people to participate in society and encourage them to be self-reliant.

The method

MJ4All performs an initial needs assessment in the targeted country, helps set up a MJ4All Country Organization, and opens offices for legal service provision in basic legal needs. Once the MJ4All country organization has developed its initial core services and has formed partnerships with public institutions, MFI's and NGO's, it then assesses the possibility of adding more standardized legal services per the perceived needs of the population it serves.

Focus

MJ4All helps to set up local legal infrastructures (Microjustice Country Organizations) that provide services to develop practical legal solutions and to obtain legal documents with a focus on:

1. Birth certificates and various civil documents to enable access to e.g. education, health care, social benefits, microfinance and voting;
2. Housing and land registration for property protection, access to collateral and investment opportunities;
3. Setting up businesses, cooperatives and other legal entities, and drafting contracts to increase income-generating activities and civil society participation;
4. Legal issues related to the above, mostly related to family law and inheritance matters.

1.2 The Board of MJ4All

At 31 December, 2015, Mrs. Patricia van Nispen tot Sevenaer is the only director of the foundation.

The supervisory board is formed by:

- Hans Blankenberg (1948), Chairman
Lawyer, international (development) cooperation, Netherlands ambassador (latest Ethiopia)
- Kaarina Zimmer (1952)
Lawyer, former lecturer Institute of Social Studies The Hague, international corporate law, legal assistance to non-for-profit organisations
- Marc Wesseling (1957)
Lawyer, financial services industry (African Equity Fund), lived for many years in African countries
- Wim Stille (1948) Sociologist, manager at Achmea Foundation (which has also funded MJ4ALL)
- Karel Jansen (1949)
MBA/CPA/MTL, (international) auditor, controller, CFO, active in Micro Finance and PUM expert
- Nora Stehouwer-van Iersel (1950)
Lawyer, international (development) cooperation, Netherlands Ministry of Foreign Affairs

The supervisory board members do not receive any compensation other than compensation for expenses incurred in the performance of their duties.

Report on activities by the Supervisory Board

In 2015 the Supervisory Board had nine meetings, eight of which were attended by the Director. During these meetings the Supervisory Board discussed a wide range of issues, among others:

- Annual Accounts and the Annual Report for 2014;
- Current projects and programs and new activities in preparation;
- Staff: capacity, composition, recruitment;
- Fundraising, both at central level and decentralized on 'project basis';
- General developments in the world of microjustice and related areas, including strategy in view of SDG/GG 16;
- A wide range of administrative and financial matters;
- Director: periodic performance review;
- Annual Plan and draft Budget 2016.

At the end of the year, the Supervisory Board and the Director discussed critical issues concerning the operational management, the organizational structure, and the role of the Supervisory Board.

Three members of the Supervisory Board resigned as of 1 March 2016. The remaining three members resigned as of 1 June 2016. The Three members of the Supervisory Board below were appointed as of 1 June 2016.

The Board wants to thank the Director, the consultants, and all volunteers for their dedication and commitment to MJ4All during 2015.

On 11 October 2016 the Supervisory Board approved the Annual Report 2015.

J.W. van Drunen Littel, Chairman

M.J. Verweij, Secretary

J.J. de Domingo Angulo

1.3 Report on activities by the director

In 2015, Microjustice4All (MJ4All) started to implement its Strategic Plan 2015-2017 through:

- consolidating the existing MJ4All Country Organizations;
- further developing of its methodology, preparing a new MJ4All Handbook and toolkits, and
- promoting MJ4All for worldwide expansion.

MJ4All has made good progress in consolidating its method through the development of a variety of tools that help MJ4All Country Organizations build their capacity and successfully implement the MJ4All method. This serves to further support both existing and potential new country organizations.

Additional support that was provided through MJ4All as the umbrella organization to the MJ4All country organizations include:

- A continued emphasis on exchange of knowledge and lessons learned, on the basis of which the know-how is further developed;
- Development of ideas to promote Sustainable Development Goal (SDG) 16 (“Promote peaceful and inclusive societies for sustainable development, provide access to justice for all, and build effective, accountable and inclusive institutions at all levels”) internationally and domestically in the countries of implementation;
- Further professionalization of existing country organizations.

HIF Project

Through a project funded by the Humanitarian Innovation Fund, MJ4All is developing a toolkit for the integration of MJ4All legal services in humanitarian crises and rehabilitation processes. The project is developed and piloted in Peru in Pisco (earthquake response) and Iquitos (crisis response in annual flooding) with Microjusticia Peru. In Kenya, MJ4All is identifying ways to integrate the MJ4All services in the humanitarian response dealing with the refugees, focusing on the refugees from Somalia in Nairobi.

The MJ4All Country organizations

MJ4All in Kenya (Haki Mashinani)

Microjustice Kenya appeared to have difficulties with the structural, larger scale sustainability approach of MJ4All, and decided to focus on charity work in the slums of Nairobi.

In this context, in March 2015 a new MJ4All Country Organization was set up in Kenya under the name Haki Mashinani (a translation of Microjustice in Swahili). Haki Mashinani intends to implement the separation of the NGO from the sustainable service provision part of the work. Haki Mashinani (HM) implemented successfully the program funded by Cordaid, World Justice Project, Allen & Overy, Liberty Foundation and Benina Foundation. The project focused on providing basic legal services (consultations and case solution) and conducting related awareness-raising activities concerning civil documentation and group registration, women's rights, the formalization/registration of small-scale businesses, as well as family and succession rights. In addition a legal needs assessment was conducted amongst laborers and farmers of large flower farms. The target groups were vulnerable women, children, starting entrepreneurs, and flower farms workers. Overall, HM provided close to 1.300 consults and solved close to 260 cases.

Next to this project, MJ4All also implemented the Humanitarian Innovation Fund project in Kenya, which focused on identifying potential needs for legal rehabilitation in post-disaster situations. To this end, HM made contact with the International Red Cross and other humanitarian organizations to identify how humanitarian assistance works in the Kenyan context, what the legal needs and gaps in service provision are and how MJ4All and HM can fill those gaps. Furthermore, HM has closely worked with refugee communities in Nairobi, identified their legal needs and started providing legal services to them. HM and MJ4All will seek to expand the services for this target group in 2016.

Microjustice Rwanda

MJ4All has supported Microjustice Rwanda in becoming more professional and finding the niche market that the MJ4All method can fill. This has led to MJR successfully starting to implement the method and making strides towards becoming a crucial player in the Rwandan justice sector. The focus in 2015 has been on providing legal products to women and SMEs, both of which are often underserved by the legal sector in the country. The project is funded by the Dutch Ministry of Foreign Affairs. In addition, MJR with MJ4All developed a booklet on legal issues that SMEs and entrepreneurs need to be knowledgeable about. The development of the booklet was commissioned by Spark.

Microjustice Peru

Humanitarian Innovation Fund in Iquitos and Pisco

Microjusticia Peru has made considerable progress in consolidating its presence in the country. It has also started piloting the MJ4All method in the humanitarian context through the project funded by the Humanitarian Innovation Fund. The project is implemented in Pisco/Ica and Iquitos/Loreto. The tools developed based on baseline studies have been tested and improved. They focus on prevention and preparation on the one side and emergency response on the other. In addition, MJP has started providing legal services to disaster victims.

Cordaid in Puno and Lima (Comas)

MJP has furthermore implemented a project called “Investing in the legal empowerment for economic development” which focuses on legal service provision for migrant and indigenous communities. It is being implemented in Lima and Puno in Peru and in La Paz, Oruro and Cochabamba in Bolivia (for the results in Bolivia see below). As part of the project MJP has attended to 11.381 consults and solved 587 cases focusing on civil documentation, legal personality, property rights and family law. In addition, thousands of people have benefitted from awareness raising and legal education. This project was concluded in December 2015, but MJ4All activities in Puno and Lima will continued on a smaller scale in 2016 by the former staff (franchise-model).

UNDEF in Puno

Microjusticia Perú (MJP) successfully closed its UNDEF-funded project aimed at legally empowering and increasing the democratic participation of peasant communities in the Puno region of Peru. Through its legal outlets, legal orientation campaigns, and trained rural facilitators the project has helped provide over 950 vulnerable members of communities with legal documents and organizations with legal personality allowing them to access a range of government benefits and play a meaningful role in democratic society. In addition, MJP attended to over 12.000 consults and trained over 5.000 indigenous leaders and community members.

Microjusticia Bolivia

UNDEF project

Microjustice Bolivia (MJB) has continued to implement a UNDEF funded project named “Strengthening democratic participation and inclusive local development in indigenous and peasant communities in Bolivia.” The project aims to legally empower traditionally excluded indigenous and peasant communities in the La Paz and Oruro Departments to participate in democratic processes and exercise their civil and indigenous rights. MJB received 499 cases, 11.378 consults and conducted 16 workshops reaching 685 indigenous leaders.

Cordaid Project

This project has been implemented in Peru and Bolivia, as mentioned above. In Bolivia, implementation focused on property rights, legal personality for trading associations, artisans and others, as well as legal personality for rural communities and assistance with ID documents. MJB provided 13.108 consults and solved 1.921 legal cases. 15 legal attention points were established and maintained for ensuring accessible service provision.

In February 2015, MJB also successfully concluded a Cordaid funded project called “Investing in entrepreneurs through legal empowerment in Bolivia” which focused on providing legal documentation to migrants, marginalized groups, federations and social organizations. 5.238 people have been capacitated, 31.968 consults have been provided and 7.804 cases received and solved.

Microjustice Western Balkans

Microjustice Western Balkans has focused on cross-border legal issues for Croatian citizens who left the country during the war. Together with its Serbian partner Humanitarian Center for Integration and Toleration it has received and solved around 400 cases relating to civil documentation (citizenship, birth, death, marriage certificates) and working years certificates. These documents have been crucial for integration purposes as well as to access insurance, pension, education and a number of other services.

The income of MJ4All in 2015 was € 558.770. The budget for 2016 is around € 336.396.

The Hague, 11 October 2016

Patricia van Nispen tot Sevenaer
Founding Director Microjustice4All

2. Financial Statements

2.1 Balance sheet

Assets		<u>31 december 2015</u>	<u>31 december 2014</u>
		€	€
Receivables and accrued income	2.4.1	4.689	32.455
Cash and cash equivalents	2.4.2	229.340	171.042
		<u>234.029</u>	<u>203.497</u>
Liabilities		<u>31 december 2015</u>	<u>31 december 2014</u>
		€	€
Reserves and funds			
Continuity reserve	2.4.3	59.446	39.123
Short term liabilities	2.4.4	174.583	164.374
		<u>234.029</u>	<u>203.497</u>

2.2 Statement of income and expenditure

		2015 <u>Actual</u> €	2015 <u>Budget</u> €	2014 <u>Actual</u> €
Income:				
Income own fundraising	2.5.1	535.110	599.515	299.818
Interest income		1.611	-	569
Other income	2.5.2	<u>22.049</u>	<u>-</u>	<u>12.350</u>
Sum of income		<u>558.770</u>	<u>599.515</u>	<u>312.737</u>
Expenditure:				
Expenditure on the objective				
Legal Empowerment of the poor	2.5.3	538.147	602.515	275.718
Expenditures on fundraising	2.5.4	-	-	100.000
Other costs	2.5.5	300	-	24.260
Sum of expenditures		<u>538.447</u>	<u>602.515</u>	<u>399.978</u>
Surplus/Deficit		<u><u>20.323</u></u>	<u><u>-3.000</u></u>	<u><u>-87.241</u></u>
<u>Appropriation of result</u>				
Allocation or withdrawal from continuity reserve		<u>20.323</u>	<u>-3.000</u>	<u>-87.241</u>
<u>Ratio numbers</u>				
Expenditure on the objects as a % of total income		96,3%		88,2%
Expenditure on the objects as a % of total costs		99,9%		68,9%
Expenditure on fundraising as a % of income own fundraising		0,0%		33,4%

2.3 Explanatory notes

General

Activities

The Activities of Stichting MicroJustice4All (MJ4All), having its legal seat in The Hague in The Netherlands, primarily consists in developing and promoting a method for legal service provision of the the poor and marginillized groups. For these activities MJ4All attracts donations.

Related parties

MJ4All functions as the umbrella organization, the expert organization providing among others the following services to the MJ4All Country Organizations. The MJ4All Country Organizations are:

- Microjusticia Bolivia
- Microjusticia Peru
- Microjusticia Argentina
- MJ4All in Kenya, Haki Mashinani
- Microjustice Rwanda
- MJ4All in the Western Balkans

In The Netherlands the foundation has the following related parties: Stichting Friends of Microjustice and Stichting Microjustice International Platform.

Stichting Friends of Microjustice aims to promote the interests of MJ4All and to support her activities financially. In 2014 MJ4All reimbursed the rotating fund of Stichting Friends of Microjustice for an earlier loan of EUR 100.000.

Microjustice International Platform is the platform organization for the independent MJ4All Country Organizations. The Microjustice International Platform is currently in development, and its tasks are executed by MJ4All. There have been no (other) transactions with this organization.

General accounting principles for the preparation of the financial statements

The financial statements have been prepared in accordance with Guideline RJ650, which applies to Dutch fundraising organizations.

Valuation of assets and liabilities and determination of the result takes place under the historical cost convention. Unless presented otherwise, the relevant principle for the specific balance sheet item, assets and liabilities are presented at face value. Income and expenses are accounted for on accrual basis. Profit is only included when realized on balance sheet date. Losses originating before the end of the financial year are taken into account if they have become known before preparation of the financial statements.

For the purpose of understanding, the classification of certain items in the financial statements has changed. The comparative figures have been adjusted accordingly. These adjustments have no effect on the equity and result of the previous financial year.

Translation of foreign currency

Receivables, liabilities and obligations denominated in foreign currency are translated at the exchange rates prevailing at balance sheet date. Transactions in foreign currency during the financial year are recognized in the financial statements at the exchange rates prevailing at transaction date. The exchange differences resulting from the translation as of balance sheet date, taking into account possible hedge transactions, are recorded in the profit and loss account.

Estimates

In applying the principles and policies for drawing up the financial statements, the directors of the entity make different estimates and judgments that may be essential to the amounts disclosed in the financial statements. If it is necessary in order to provide the transparency required under Book 2, article 362, paragraph 1, the nature of these estimates and judgments, including related assumptions, is disclosed in the notes to the relevant financial statement item.

Principles of valuation of assets and liabilities

Receivables

Receivables are included at face value, less any provision for doubtful accounts. These provisions are determined by individual assessment of the receivables. Payments on projects that have been executed without having any contribution but for which contribution is likely are reported on an accrual basis.

Current liabilities

Current liabilities are included at face value. Project related contributions for which the granting period does not match the annual reporting period are reported on an accrual basis.

Principles for determination of the result

Revenues arising from the project related contributions are reported as long as the granting period matches the annual reporting period. Project related contributions received for which the activities have not yet been performed are reported on an accrual basis.

Operating costs arising from project activities are reported at face value and where as the project activities have been performed.

Services rendered in kind consist of contributions received for the execution of services for internal purposes (overhead costs). The contribution for these internal services are identical to the expenditures for these internal purposes.

2.4 Notes to the balance sheet

2.4.1 Receivables and accrued income

	<u>31-12-2015</u>	<u>31-12-2014</u>
	€	€
<i>Receivables out of fund raising:</i>		
Cordaid Bolivia project	-	30.414
<i>Prepayments on projects</i>		
Kenya project - work advance	-	412
Liberty Kenya	4.000	-
Other receivables and prepayments		
Interest	365	140
Other prepayments	324	322
Other receivables	-	1.167
Bookvalue at December, 31	<u>4.689</u>	<u>32.455</u>

2.4.2 Cash

The cash consists of bank deposits in different currencies (Euro, USD and Pounds).

2.4.3 Continuity reserve

The continuity reserve is specified as follows:

	<u>31-12-2015</u>	<u>31-12-2014</u>
	€	€
Balance at January, 1	39.123	126.364
Result for the financial year	<u>20.323</u>	<u>-87.241</u>
Balance at December, 31	<u>59.446</u>	<u>39.123</u>

2.4.4 Short term liabilities

The short term liabilities and accruals can be specified as follows:

	<u>31-12-2015</u>	<u>31-12-2014</u>
	€	€
Grants received in advance		
Advancements from Futur21 project	-	9.378
Advancement Cordaid Bolivia project	-	53.372
Advancement Humanitarian Innovation Fund	84.537	-
Advancement POBB Rwanda project	49.779	69.621
Accounts payable		
Creditors	29.046	1.627
Other costs to pay	11.221	30.376
	<hr/>	<hr/>
Bookvalue at December, 31	<u>174.583</u>	<u>164.374</u>

2.4.5. Assets and liabilities not recognized in balance sheet

Stichting Friends of Microjustice has a rotating fund of EUR 250.000 which it may use to finance the development and operating costs of MJ4All.

2.5 Notes to the Statement of income and expenditure

2.5.1 Income

The income out of own fundraising can be specified as follows:

	2015 <u>Actual</u> €	2014 <u>Actual</u> €
Investing in Legal Empowerment for Economic Development in Bolivia and Peru	163.125	-
Legal empowerment of women and SME through capacity building of Microjustice Kenya	169.095	72.274
Building a sustainable Legal infrastructure for Legal empowerment of women in Rwanda	89.859	17.396
Innovation in Humanitarian Relief through a post - emergency Legal Rehabilitation Methodology and Toolkit in Peru and Kenya (HIF)	82.391	207
Investing in Entreprises through Legal Empowerment in Bolivia	14.240	133.610
Cordaid Scale up	10.000	-
TMEA projects	6.400	57.081
Capacity-Building of Microjustice Kenya and Access to Basic Rights through Microjustice Legal Services in Kenya	-	19.250
	<u>535.110</u>	<u>299.818</u>

2.5.2 Other income

	2015	2014
	<u>Actual</u>	<u>Actual</u>
	€	€
Realised exchange differences	3.549	10.609
Consultancy UNDEF Bolivia	4.511	-
Other income	13.989	1.741
	<hr/>	<hr/>
	<u>22.049</u>	<u>12.350</u>

2.5.3 Expenditure on the objective

	2015 <u>Actual</u> €	2014 <u>Actual</u> €
Investing in Legal Empowerment for Economic Development in Bolivia and Peru	163.635	-
Legal empowerment of women and SME through capacity building of Microjustice Kenya	163.009	77.144
Building a sustainable Legal infrastructure for Legal empowerment of women in Rwanda	89.859	11.024
Innovation in Humanitarian Relief through a post - emergency Legal Rehabilitation Methodology and Toolkit in Peru and Kenya (HIF)	82.914	207
Investing in Entreprises through Legal Empowerment in Bolivia	26.091	122.773
Cordaid Scale up	10.000	-
TMEA projects	-	42.733
Capacity-Building of Microjustice Kenya and Access to Basic Rights through Microjustice Legal Services in Kenya	-	18.638
Other projects	2.639	3.199
	<u>538.147</u>	<u>275.718</u>

2.5.4 Expenditures on fundraising

Costs of own fundraising	2015	2014
	<u>Actual</u>	<u>Actual</u>
	€	€
Donation Stichting Friends of Microjustice	<u>-</u>	<u>100.000</u>

In 2014 MJ4ALL reimbursed the rotating fund of Stichting Friends of Microjustice for EUR 100.000. In 2015 there have been no payments.

2.5.5 Other costs

	2015 <u>Actual</u> €	2014 <u>Actual</u> €
Travelling costs and expenses	-	4.662
Administration and Accounting	-	8.617
Housing	-	5.558
Office and other costs	300	2.445
Other costs	-	2.978
	<u>300</u>	<u>24.260</u>

In 2015, all 'other costs' were allocated to the projects.

2.5.6 Explanation cost allocation

Destination	<u>Objective</u>	<u>Expenditures on fundraising</u>	<u>Other costs</u>	<u>Total sum 2015</u>	<u>Budget 2015</u>	<u>Total sum 2014</u>
Expenses	Legal Empowerment of the Poor	Own fundraising				
MJ4ALL Legal Service provision	365.404			365.404	398.138	145.358
Consultancy fees	132.895	-	-	132.895	167.495	103.214
Travel costs	23.539	-	-	23.539	24.057	17.774
Overhead & Financial Administration	16.309	-	300	16.609	12.825	133.632
Total sum	538.147	-	300	538.447	602.515	399.978

2.6 Signing of the Annual Report

The Hague, 11 October 2016

Mrs. Patrica van Nispen tot Sevenaer

3. Other information

3.1 Appropriation of result for the financial year 2015

The positive result of € 20.323 will be added to the continuity reserve of the foundation.

3.2 Subsequent events

There are no subsequent events known, which may affect the information included in these financial statements, or in the presented balance sheet items and their valuations or in the explanatory notes.

3.3 Audit

The foundation refers to the auditor's report set out below.

Independent auditor's report

To: the Supervisory Board and management of Stichting Microjustice4All

Report on the audit of the financial statements

We have audited the annual accounts 2015 of Stichting Microjustice4All, The Hague, which comprise the balance sheet as at 31 December 2015, the statement of income and expenditure for the year ended and the notes comprising a summary of the accounting principles and other explanatory information.

Management's responsibility

The management of the foundation is responsible for the preparation and fair presentation of the annual accounts in accordance with Guideline 650 of the 'Reporting Guidelines for Fundraising Organisations' as required by the Dutch Accounting Standards Board. Furthermore, the management of the foundation is responsible for such internal control as it determines is necessary to enable the preparation of annual accounts that are free from material misstatement, whether due to fraud or error.

Auditor's responsibility

Our responsibility is to express an opinion on these annual accounts based on our audit. We conducted our audit in accordance with the Dutch Law, including the Dutch Standards on Auditing. This requires that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the annual accounts are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the annual accounts. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatements of the annual accounts, whether due to fraud or error.

In making those risk assessments, the auditor considers internal control relevant to the foundation's preparation and fair presentation of the annual accounts in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the foundation's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the management of the foundation, as well as evaluating the overall presentation of the annual accounts.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Opinion

In our opinion, the annual accounts give a true and fair view of the financial position of Stichting Microjustice4All as at 31 December 2015, and of its result for the year then ended in accordance with Guideline 650 of the 'Reporting Guidelines for Fundraising Organisations' as required by the Dutch Accounting Standards Board.

Notification concerning the annual report

We have read the annual report 2015 to assess whether the audited annual accounts are free from any inconsistencies or material misstatements. On the basis of our reading this annual report, we are of the opinion that the annual report is consistent with the information disclosed in the annual accounts and that the annual report contains all the information that is required to comply with Guideline 650 of the 'Reporting Guidelines for Fundraising Organisations' as required by the Dutch Accounting Standards Board. We did not conduct an audit or assessment of the information disclosed in the annual report.

Woerden, 11 October 2016

WGS Accountants B.V.

Original signed by drs. W.A.B. Spies RA

Appendix – income and cost per project

Investing in Legal

Empowerment for Economic

Development in Bolivia and Peru

	2015		2014	
	€	€	€	€
Income		163.125		-
<i>Costs</i>				
MJ4ALL Legal Service provision	138.897		-	
Consultancy fees	21.044		-	
Travel costs	3.694		-	
Overhead & Financial Administration	-		-	
<i>Total costs</i>		163.635		-
		<u>-510</u>		<u>-</u>

The total amount of the Project was Euro 270.106, and it was funded for Euro 111.221 by Cordaid. MJ4All transferred the value of the cofunding to Cordaid, and Cordaid transferred the total funding directly to Microjusticia Bolivia for the execution of the project in Bolivia and Peru. The project was co-funded by: MJ4All, Futur21, UNDEF, and HIF (accounted for under the HIF project below).

Legal empowerment of women and SME through capacity building of Microjustice Kenya

	2015		2014	
	€	€	€	€
Income		169.095		72.274
<i>Costs</i>				
MJ4ALL Legal Service provision	112.906		37.794	
Consultancy fees	32.514		26.915	
Travel costs	8.407		8.750	
Overhead & Financial Administration	9.182		3.685	
<i>Total costs</i>		163.009		77.144
		<u>6.086</u>		<u>-4.870</u>

This Project was funded by:

Cordaid

World Justice Project

Allen & Overy

Diaraphte Foundation (previously called Liberty Foundation)

St Benina

**Building a sustainable Legal infrastructure
for legal empowerment of women
in Rwanda**

	2015		2014	
	€	€	€	€
Income		89.859		17.396
<i>Costs</i>				
MJ4ALL Legal Service provision	53.571		-	
Consultancy fees	28.650		6.900	
Travel costs	4.186		2.683	
Overhead & Financial Administration	3.452		1.441	
<i>Total costs</i>		89.859		11.024
		-		6.372

This Project is funded by the Dutch Ministry of Foreign Affairs

**Innovation in Humanitarian Relief through
a post - emergency Legal Rehabilitation
Methodology and Toolkit
in Peru and Kenya (HIF)**

	2015		2014	
	€	€	€	€
Income		82.391		207
<i>Costs</i>				
MJ4ALL Legal Service provision	37.520		-	
Consultancy fees	36.121		-	
Travel costs	5.342		-	
Overhead & Financial Administration	3.931		207	
<i>Total costs</i>		82.914		207
		-523		-

This project is funded by the Humanitarian Innovation Fund

Investing in Entreprises through Legal Empowerment in Bolivia

	2015		2014	
	€	€	€	€
Income		14.240		133.610
<i>Costs</i>				
MJ4ALL Legal Service provision	13.870		69.178	
Consultancy fees	10.567		42.453	
Travel costs	1.191		4.577	
Overhead & Financial Administration	463		6.565	
<i>Total costs</i>		26.091		122.773
		<u>-11.851</u>		<u>10.837</u>

This project was funded by

Cordaid
Futur21
Achmea

Cordaid Scale up

	2015		2014	
	€	€	€	€
Income		10.000		-
<i>Costs</i>				
MJ4ALL Legal Service provision				
Consultancy fees	10.000		-	
Travel costs	-		-	
Overhead & Financial Administration	-		-	
<i>Total costs</i>		10.000		-
		<u>-</u>		<u>-</u>

This project was funded by Cordaid as MJ4All won the Cordaid Scale-up award for social enterprises

TMEA projects	<u>2015</u>		<u>2014</u>	
	€	€	€	€
Income		6.400		57.081
<i>Costs</i>				
MJ4ALL Legal Service provision	-		24.336	
Consultancy fees	-		17.154	
Travel costs	-		1.048	
Overhead & Financial Administration	-		195	
<i>Total costs</i>		-		42.733
		<u>6.400</u>		<u>14.348</u>

This project was funded by TMEA in Rwanda/Uganda, and took place in the period 2012 – 2014. In 2012 and 2013 there was a total deficit of 53.329,-.

Capacity-Building of Microjustice Kenya and Access to Basic Rights through Microjustice Legal Services in Kenya	<u>2015</u>		<u>2014</u>	
	€	€	€	€
Income		-		19.250
<i>Costs</i>				
MJ4ALL Legal Service provision	-		10.850	
Consultancy fees	-		5.846	
Travel costs	-		-	
Overhead & Financial Administration	-		1.942	
<i>Total costs</i>		-		18.638
		<u>-</u>		<u>612</u>