



Business plan Microjustice

To implement the Legal Protection Program and further roll out Microjustice’s Legal Protection Barometer and Platform, we are seeking partnerships with donors/stakeholders with interest to promote the universal access to legal protection through supporting the global barometer and setting up Platforms in countries and/or issues of their interest. We are happy to identify together a tailored approach serving your specific interests.

The Legal Protection Program is implemented in three phases, of which phase I (2018-20 development of new tools: barometer and platform) is closed. Phase II rolling out the tools and promote the universal access to legal protection globally concerns this business plan.

Until 2025, we are aiming to support 70 regions all over the world and need €3,295,000 million to reach that goal.

The unit costs of the Barometer Research (Barometer) and setting up a Legal Protection Platform (LPP) per country are at average:

Standard Barometer per country

	Cost
2022: per country first research	€ 25.000,-
2023-2030: follow-up research to monitor progress and recommend further action	per country per year € 5000 ,-

Standard Legal Protection Platform per country

Developing LPP	Cost
with information on legal needs and procedures for the end-users	€ 10.000
with know-how for lawyers & Case Management Systems	€ 10.000
Referral to lawyers and distribution system developed	€ 15.000
Full fledged LPP program set up is in total	€ 35.000
Running and updating the LPP per country per year:	Cost
with information on legal needs and procedures for the end-users	€ 3.000
with know-how for lawyers & Case Management Systems	€ 4.000
Referral to lawyers and distribution system developed	€ 5.000
Total annual implementation	€ 12.000

SDG 16: Leaving no one behind

Both the *Legal Protection Barometer* and the *Legal Protection Platform* contribute to achieving Sustainable Development Goal 16 as set by the United Nations: promoting peaceful and inclusive societies for sustainable development, by providing access to justice for all and building effective, accountable and inclusive institutions at all levels.

Alignment of our ambition with the UN Sustainable Development Goals



Special target groups & complex issues LPP/Regional module in various countries related to refugees, related to complex situations, conflicts, and refugee/IDP crises

Action	Cost
Development of cross-border legal services LPP model/method for the target groups and the related countries and legal issues	€ 250.000
Developing tailor-made per conflict region per year	€ 120.000
Running per conflict region per year	€ 70.000

Free legal aid and service provision to individual refugees depends on the situation and needs to be assessed with specific stakeholders.

Free legal aid and service provision for special vulnerable groups will be developed upon the request of stakeholder organizations and donors.

Foreseen rollout Barometer and Platform July 2021- 2025

2021-2022

Global Legal Protection Barometer: Serbia, Bolivia, Kenya, Jordan, Ukraine and at least two additional countries (Bosnia, Montenegro, Syria,) – 7 counties: € 175.000

Digital Legal Protection Platform: developed piloted in Serbia, Bolivia, Kenya, Jordan and Ukraine at least – 5 countries: € 175.000,-

Total: € 350.000,-

2023

Barometer rolled out to additional 15 countries, and on the basis of the results LPP developed in 5 additional countries. Upscaling will be done in 3 regions with in each at average 5 countries where the barometer will be implemented, with in each region a regional Microjustice representative, trained in the method.

Total: barometer in 7+15 countries; LPP 5 + 5 countries

Barometer: € 375.000 (15 new) + € 35.000 (7 old maintenance)

Platform: € 175.000 (5 new) + € 60.000 (5 old LPP)

Total: € 645.000,-

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Bridging the gap

2024-2025

In two years, barometer upscaled globally to 48 additional countries (2 years x 24), and on the LPP developed in 16 additional countries (2 x 8).

Upscaling will be done in 10 regions (2 x 5) with in each at average 5 countries where the barometer will be implemented with in each region a regional Microjustice representative, trained in the method.

In **total** by the end of 2025:

- **Barometer in 70 countries** (22 existing + 24 new in 2024 and 24 new in 2025)
- **Legal Protection Platforms developed in 26 countries** (10 existing + 8 in 2024 + 8 in 2025)

Annual Budget 2024 and 2025

2024

Barometer: $(24 \times 25.000 = € 600.000) + (22 \times 5000 = 110.000) = 710.000$

LPP: $8 \times 35.000 = € 280.000 + 10 \times € 20.000,- = 200.000$

Total budget 2024: 910.00,-

2025

Barometer: $(24 \times 25.000 = € 600.000) + (30 \times 5000 = 110.000) = 750.000$

LPP: $8 \times 35.000 = € 280.000 + 18 \times € 20.000,- = 360.000 = 640.000$

Total budget 2025: 1.390.000,-

On top of this on request, specific conflict areas may be developed.

Phase III 2026-30 Global upscaling

We will ensure the global implementation of the Barometer (to 150 countries), setting international standards for legal protection in civil justice related procedures and practices, and developing LPPs in minimum 1/3 of the countries where barometer research has been done.

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